

**APPENDIX A**

**EXECUTIVE FORWARD WORK PROGRAMME**

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
10/05/11	21/06/11	21/06/11	South West Iron Masters	Request for endorsement of the principles for the sale of land at South West Ironmasters for an advanced engineering park	No	C Rooney K Parkes	
20/05/11	21/06/11	21/06/11	Closure/Relocation of Beech Grove Primary School	To seek approval to close the Beech Grove Primary School (Beechwood Avenue), formerly Beechwood Primary School with effect from 31.8.11. The closure would allow for Beech Grove Primary (Lambton Road), formerly Marton Grove Primary School, to relocate to the Beechwood Avenue site and continue to educate pupils from both schools in newly refurbished and expanded buildings.	No	M Carr G Rollings	
26/05/11	21/06/11	21/06/11	10/11 Revenue Outturn	To present the final outturn position for expenditure against the 10/11 Revenue budget.	No	D Budd P Slocombe	
03/06/11	21/06/11	21/06/11	Review of Fairer Charging Policy/Residential Charging	Seeking approval from Executive to go out to consultation on review of fairer charging/residential care charging policies	No	B Coppinger M Robinson	
07/06/11	21/06/11	21/06/11	Capital Outturn and 4th Quarter Review 2010/2011	To present to Executive an update on the Councils capital programme (2008/2009 to 2012/2013) based on the 4th quarter review of capital expenditure	No	D Budd P Slocombe	
14/02/11	01/04/11	27/06/11	Admissions 2012/13	Middlesbrough Co-ordinated Admissions Arrangements to Primary and Secondary Schools 2012/13	No	M Carr G Rollings	
10/05/11	21/06/11	30/06/11	DigitalCity, establishment of a CIC	Request for endorsement for the formation of a community interest company for DigitalCity Business and the potential transfer of assets to the company	No	C Rooney K Parkes	

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10/05/11	06/07/11	06/07/11	Strategic Plan 2011-12	To seek approval for the Council's Strategic Plan. This is the overarching Business Plan for the Council. It identifies the Council's contribution to the Sustainable Community Strategy.	Yes	D Budd K Whitmore	
09/06/11	13/07/11	13/07/11	Consolidation and renaming of the definitive map`	To seek Executive approval for the consolidation and renaming of the Cleveland County Council Definitive Map and Statement and for the renumbering of the paths.	No	N Walker M Robinson	
28/03/11	01/06/11	18/07/11	Community Buildings Review	To review the provision of Community Buildings in Gresham and Grove Hill.	No	C Rooney K Parkes	
14/06/10	01/03/10	19/07/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> <li>• to cooperate to reduce Child Poverty in the local area;</li> <li>• to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy;</li> <li>• have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and</li> <li>• to take account of the statutory guidance issued by Government.</li> </ul>	No	D Budd M Carr G Rollings K Whitmore	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.
01/02/11	21/06/11	19/07/11	Strategic Housing Land Availability Assessment (Consultation Draft)	An Assessment of sites within Middlesbrough which have potential to deliver housing over the next 15 years	No	C Rooney K Parkes	
02/01/11	21/06/11	19/07/11	Review of LDF Core Strategy & Regeneration DPD	To seek approval to consult on issues paper for the review of the LDF core strategy & regeneration DPD in relation to housing	Yes	C Rooney K Parkes	
14/03/11	31/05/11	19/07/11	Updated One Planet Living Action Plan	Following extensive public consultation on the draft One Planet Living Action Plan, a new, revised and updated, Action Plan for the Council is to be presented for approval.	No	J Rostron M Robinson	
08/04/11	21/06/11	19/07/11	Community Protection	To see Executive approval for the	No	J Rostron	

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			Service Enforcement Policy	revised Community Protection Service Enforcement Policy		M Robinson	
27/04/11	21/06/11	19/07/11	HMR Overview Report	To provide an overview of the issues for Grove Hill, Gresham and St Hilda's and proposal of how to go forward	No	C Rooney K Parkes	
07/06/11	21/06/11	19/07/11	Medium Term Financial Plan	To present to Executive the MTFP	No	D Budd P Slocombe	
19/04/10	28/05/10	29/07/11	School Crossing Patrol Review	Service review	No	NJ Walker M Robinson	
27/05/11	29/07/11	29/07/11	Food Sustainability Action Plan	To explain the benefits of supporting this multi agency Action Plan which was prepared as part of the Healthy Town Programme	No	B Thompson M Robinson	
26/05/11	16/08/11	16/08/11	1st Quarter Capital Monitoring and Review 11/12	To present to Executive an update on the Councils capital programme (09/10-13/14) based on the outturn and 1st quarter review of capital programme	No	D Budd P Slocombe	
26/05/11	16/08/11	16/08/11	1st Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 11/12 based on the first quarter review of revenue expenditure against the current years Revenue Budget	No	D Budd P Slocombe	
20/05/11	06/07/11	07/09/11	Adoption of Local Development Framework Tees Valley Minerals and Waste DPD	To seek approval to adopt LDF Tees Valley Mineral and Waste DPD's.	Yes	C Rooney K Parkes	
09/12/11	29/03/11	13/09/11	Carelink Review	To determine the future direction of operation for the Carelink Service.	No	B Coppinger M Robinson	
26/05/11	13/09/11	13/09/11	Medium Term Financial Position 12/13 - 15/16 and Revenue Budget 12/13	This report outlines the medium term financial plan position for 12/13 to 15/16 and sets out the estimated draft 12/13 revenue budget for consideration by Executive.	No	D Budd P Slocombe	